

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2011

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+ 70.02+79.02)	4902	237,875,000	221,395,000	215,229,000	215,156,711	215,156,711	202,876,811	12,279,900	288,713,173
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	493,000	16,266,000	15,334,300	15,330,560	15,330,560	14,494,374	836,186	15,723,483
Autoritati publice si actiuni externe (cod 51.02.01)	5102	493,000	11,289,000	11,089,300	11,085,560	11,085,560	10,286,886	798,674	11,164,518
Autoritati executive si legislative (cod 51.02.01.03)	510201	493,000	11,289,000	11,089,300	11,085,560	11,085,560	10,286,886	798,674	11,164,518
Autoritati executive	51020103	493,000	11,289,000	11,089,300	11,085,560	11,085,560	10,286,886	798,674	11,164,518
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		693,000	801,000	801,000	801,000	768,488	32,512	768,488
Servicii publice comunitare de evidenta a persoanelor	540210		693,000	582,000	582,000	582,000	559,246	22,754	559,246
Alte servicii publice generale	540250			219,000	219,000	219,000	209,242	9,758	209,242
Tranzactii privind datoria publica si imprumuturi	5502		4,284,000	3,444,000	3,444,000	3,444,000	3,439,000	5,000	3,790,477
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	1,224,000	3,338,000	2,706,000	2,706,000	2,706,000	2,522,665	183,335	2,154,178
Ordine publica si siguranta nationala (61.02.03 +61.02.05+ 61.02.50)	6102	1,224,000	3,338,000	2,706,000	2,706,000	2,706,000	2,522,665	183,335	2,154,178
Ordine publica (cod 61.02.03.04)	610203		2,288,000	2,496,000	2,496,000	2,496,000	2,326,648	169,352	1,961,328
Politie locale	61020304		2,288,000	2,496,000	2,496,000	2,496,000	2,326,648	169,352	1,961,328
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	1,224,000	1,050,000	50,000	50,000	50,000	36,017	13,983	32,850
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250			160,000	160,000	160,000	160,000		160,000
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302	22,000,000	112,432,000	118,995,500	119,000,383	119,000,383	113,062,847	5,937,536	169,255,497
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502	11,196,000	81,882,000	85,671,700	85,674,468	85,674,468	83,499,148	2,175,320	142,361,833
Invatamant prescolar si primar (65.02.03.01+65.02.03.02)	650203		34,227,870	39,574,910	39,574,910	39,574,910	38,821,471	753,439	63,083,059
Invatamant prescolar	65020301		11,572,380	14,111,890	14,111,890	14,111,890	13,671,037	440,853	22,067,239
Invatamant primar	65020302		22,655,490	25,463,020	25,463,020	25,463,020	25,150,434	312,586	41,015,820

A	B	1	2	3	4	5	6	7-5-6	8
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	60204	11,196,000	45,271,130	43,265,790	43,268,558	43,268,558	42,148,691	1,119,867	76,749,788
Invatamant secundar superior	65020402	11,196,000	45,271,130	43,265,790	43,268,558	43,268,558	42,148,691	1,119,867	76,749,788
Alte cheltuieli in domeniul invatamantului	650250		2,383,000	2,831,000	2,831,000	2,831,000	2,528,986	302,014	2,528,986
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		4,236,000	4,339,000	4,339,000	4,310,487	28,513	1,966	4,265,600
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.03)	660206		2,630,000	2,970,000	2,970,000	2,970,000			2,968,034
Spitale generale	66020601		2,630,000	2,970,000	2,970,000	2,970,000	2,968,034	1,966	2,968,034
Servicii de sanatate publica	660208		1,582,000	1,357,000	1,357,000	1,332,443	24,557		1,287,556
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250		14,000	12,000	12,000	10,010	1,990		10,010
Alte institutii si actiuni sanitare	66025050		14,000	12,000	12,000	10,010	1,990		10,010
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	326,000	5,854,000	8,431,800	8,432,544	6,791,213	1,641,331		6,883,751
Servicii culturale (cod 67.02.03.02 la 67.02.03.03)	670203		2,779,000	2,732,000	2,732,744	2,732,744	2,577,478	155,266	2,577,734
67.02.03.08+67.02.03.12+67.02.03.30)	67020304		2,779,000	2,732,000	2,732,744	2,577,478	155,266		2,577,734
Institutii publice de spectacole si concerte	670205		1,550,000	2,121,800	2,121,800	1,857,421	264,379		1,897,563
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67020501		1,400,000	1,894,000	1,894,000	1,643,970	250,030		1,684,112
Sport	67020502		150,000	227,800	227,800	213,451	14,349		213,451
Tineret	670250	326,000	1,535,000	3,578,000	3,578,000	2,356,314	1,221,686		2,408,454
Alte servicii in domeniile culturii, recreerii si religiei	6802	10,478,000	20,450,000	20,553,000	20,554,371	18,461,999	2,092,372		15,744,313
Asistenta acordata persoanelor in varsta	680204		645,000	699,000	699,000	631,165	67,835		631,187
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		5,134,000	8,129,000	8,129,000	8,081,101	47,899		8,031,852
Asistenta sociala in caz de invaliditate	68020502		5,134,000	8,129,000	8,129,000	8,081,101	47,899		8,031,852
Asistenta sociala pentru familie si copii	680206		899,000	969,000	969,000	862,167	106,833		706,443
Crese	680211		2,182,000	1,620,000	1,620,000	1,553,103	66,897		1,370,432
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215		1,349,000	1,143,000	1,143,000	967,505	175,495		886,577
Ajutor social	68021501		495,000	307,000	307,000	213,564	93,436		213,564
Cantine de ajutor social	68021502		854,000	836,000	836,000	753,941	82,059		673,013
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	10,478,000	10,241,000	7,993,000	7,994,371	6,366,958	1,627,413		4,117,822
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	67,539,000	47,080,000	41,725,200	41,726,768	38,129,770	3,596,998		30,053,415
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	67,539,000	40,880,000	33,379,200	33,380,768	30,718,861	2,661,907		22,239,471
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	9,644,000	793,000	1,070,000	1,070,000	443,873	626,127		
Dezvoltarea sistemului de locuinte	70020301	9,644,000	793,000	1,070,000	1,070,000	443,873	626,127		
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	1,750,000	1,750,000	700,000	700,000	649,289	50,711		696,843
Alimentare cu apa	70020501	1,750,000	1,750,000	700,000	700,000	649,289	50,711		696,843

A	B	1	2	3	4	5	6	7=5-6	8
Iluminat public si electrificari rurale	70206	6,250,000	10,550,000	11,851,000	11,851,878	11,851,878	11,314,588	537,290	5,542,342
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	49,895,000	27,787,000	19,758,200	19,758,890	19,758,890	18,311,111	1,447,779	16,000,286
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	7402		6,200,000	8,346,000	8,346,000	8,346,000	7,410,909	935,091	7,813,944
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		6,200,000	8,346,000	8,346,000	8,346,000	7,410,909	935,091	7,793,637
Salubritate	74020501		6,200,000	8,300,000	8,300,000	8,300,000	7,386,871	913,129	7,779,028
Colectarea, tratarea si distrugerea deseurilor	74020502			46,000	46,000	46,000	24,038	21,962	14,609
Canalizarea si tratarea apelor reziduale	740206								20,307
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	146,619,000	42,279,000	36,468,000	36,393,000	36,393,000	34,667,155	1,725,845	51,526,600
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	8002	24,650,000	2,459,000	1,093,000	1,043,000	1,043,000	882,352	160,648	873,252
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201	24,650,000	2,459,000	1,093,000	1,043,000	1,043,000	882,352	160,648	873,252
Programe de dezvoltare regionala si sociala	80020110	23,000,000	200,000	50,000					
Alte cheltuieli pentru actiuni economice si comerciale	80020130	1,650,000	2,259,000	1,043,000	1,043,000	1,043,000	882,352	160,648	873,252
Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03)	8302	9,976,000	4,121,000	520,000	520,000	520,000	211,020	308,980	30,006
Agricultura (cod 83.02.03.03 + 83.02.03.07+ 83.02.03.30)	830203	9,976,000	4,121,000	520,000	520,000	520,000	211,020	308,980	30,006
Protectia plantelor si carantina fitosanitara	83020303	1,488,000	941,000	120,000	120,000	120,000	111,020	8,980	30,006
Alte cheltuieli in domeniul agriculturii	83020330	8,488,000	3,180,000	400,000	400,000	400,000	100,000	300,000	
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	111,993,000	35,699,000	34,830,000	34,830,000	34,830,000	33,573,783	1,256,217	50,623,342
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	111,993,000	35,629,000	34,805,000	34,805,000	34,805,000	33,559,514	1,245,486	50,609,073
Drumuri si poduri	84020301	2,508,000	4,161,000	464,000	464,000	464,000	438,387	25,613	1,080,349
Transport in comun	84020302	17,129,000	7,163,000	6,081,000	6,081,000	6,081,000	5,428,645	652,355	5,500,000
Strazi	84020303	92,356,000	24,305,000	28,260,000	28,260,000	28,260,000	27,692,482	567,518	44,028,724
Alte cheltuieli in domeniul transporturilor	840250		70,000	25,000	25,000	25,000	14,269	10,731	14,269
Alte actiuni economice (cod 87.02.01 la 87.02.03 la 87.02.05+87.02.50 + 87.02.50)	8702			25,000					
Alte actiuni economice	870250			25,000					
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		150,223,000	175,527,800	175,530,502	175,530,502	168,106,882	7,423,620	226,955,682
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002		15,398,000	14,706,300	14,702,560	14,702,560	13,968,712	733,848	15,116,153
Autoritati publice si actiuni externe (cod 51.02.01)	5102		10,421,000	10,461,300	10,457,560	10,457,560	9,761,224	696,336	10,557,188
Autoritati executive si legislative (cod 51.02.01.03)	510201		10,421,000	10,461,300	10,457,560	10,457,560	9,761,224	696,336	10,557,188
Autoritati executive	51020103		10,421,000	10,461,300	10,457,560	10,457,560	9,761,224	696,336	10,557,188
Alte servicii publice generale (cod 54.02.05 la	5402		693,000	801,000	801,000	801,000	768,488	32,512	768,488

	B	I	Z	3	4	5	6	7=5-6	8
54.02.07+54.02.10+54.02.50)									
Servicii publice comunitare de evidenta a persoanelor	540210		693.000	582.000	582.000	582.000	559.246	22.754	559.246
Alte servicii publice generale	540250			219.000	219.000	219.000	209.242	9.758	209.242
Tranzactii privind datoria publica si imprumuturi	5502		4.284.000	3.444.000	3.444.000	3.444.000	3.439.000	5.000	3.790.477
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		2.088.000	2.144.000	2.144.000	2.144.000	2.041.536	102.464	1.957.940
Ordine publica si siguranta nationala (61.02.03 la 61.02.50)	6102		2.088.000	2.144.000	2.144.000	2.144.000	2.041.536	102.464	1.957.940
Ordine publica (cod 61.02.03.04)	610203		2.038.000	2.094.000	2.094.000	2.094.000	2.005.519	88.481	1.928.522
Politie locala	61020304		2.038.000	2.094.000	2.094.000	2.094.000	2.005.519	88.481	1.928.522
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205		50.000	50.000	50.000	50.000	36.017	13.983	29.418
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302		91.097.000	105.445.500	105.450.380	105.450.380	101.708.896	3.741.484	161.903.740
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502		69.304.000	78.347.700	78.350.468	78.350.468	76.872.602	1.477.866	137.236.733
Invatamant prescolar si primar (65.02.03.01+65.02.03.02)	650203		32.005.870	36.681.910	36.681.910	36.681.910	36.208.532	473.378	61.159.997
Invatamant prescolar	65020301		9.684.380	12.044.890	12.044.890	12.044.890	11.847.513	197.377	21.029.684
Invatamant primar	65020302		22.321.490	24.637.020	24.637.020	24.637.020	24.361.019	276.001	40.130.313
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		35.115.130	38.834.790	38.837.558	38.837.558	38.135.084	702.474	73.547.750
Invatamant secundar superior	65020402		35.115.130	38.834.790	38.837.558	38.837.558	38.135.084	702.474	73.547.750
Alte cheltuieli in domeniul invatamantului	650250		2.183.000	2.831.000	2.831.000	2.831.000	2.528.986	302.014	2.528.986
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		3.106.000	3.109.000	3.109.000	3.109.000	3.082.453	26.547	3.037.419
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.03)	660206		1.500.000	1.740.000	1.740.000	1.740.000	1.740.000		1.740.000
Spitale generale	66020601		1.500.000	1.740.000	1.740.000	1.740.000	1.740.000		1.740.000
Servicii de sanatate publica	660208		1.592.000	1.357.000	1.357.000	1.357.000	1.332.443	24.557	1.287.409
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250		14.000	12.000	12.000	12.000	10.010	1.990	10.010
Alte institutii si actiuni sanitare	66025050		14.000	12.000	12.000	12.000	10.010	1.990	10.010
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		5.579.000	8.341.800	8.342.544	8.342.544	6.702.920	1.639.624	6.781.012
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		2.779.000	2.732.000	2.732.744	2.732.744	2.577.478	155.266	2.577.734
Institutii publice de spectacole si concerte	67020304		2.779.000	2.732.000	2.732.744	2.732.744	2.577.478	155.266	2.577.734
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		1.550.000	2.121.800	2.121.800	2.121.800	1.857.421	264.379	1.897.563
Sport	67020501		1.400.000	1.894.000	1.894.000	1.894.000	1.643.970	250.030	1.684.112
Tineret	67020502		150.000	227.800	227.800	227.800	213.451	14.349	213.451
Alte servicii in domeniile culturii, recreerii si religiei	670250		1.250.000	3.488.000	3.488.000	3.488.000	2.268.021	1.219.979	2.305.715
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+ 68.02.12+68.02.15+68.02.50)	6802		13.108.000	15.647.000	15.648.368	15.648.368	15.050.921	597.447	14.848.576

	B	I	2	3	4	5	6	7=5-6	8
Asistenta acordata persoanelor in varsta	0204		645,000	699,000	699,000	699,000	631,165	67,835	631,187
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		5,134,000	8,129,000	8,129,000	8,129,000	8,081,101	47,899	8,031,852
Asistenta sociala in caz de invaliditate	68020502		5,134,000	8,129,000	8,129,000	8,129,000	8,081,101	47,899	8,031,852
Asistenta sociala pentru familie si copii	680206		839,000	944,000	944,000	944,000	837,451	106,549	681,727
Crese	680211		1,662,000	1,557,000	1,557,000	1,557,000	1,490,303	66,697	1,370,432
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215		1,349,000	1,102,000	1,102,000	1,102,000	958,515	143,485	883,575
Ajutor social	68021501		495,000	307,000	307,000	307,000	213,564	93,436	213,564
Cantine de ajutor social	68021502		854,000	795,000	795,000	795,000	744,951	50,049	670,011
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250		3,459,000	3,217,368	3,217,368	3,217,368	3,052,386	164,982	3,249,803
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		26,730,000	29,997,000	29,998,562	29,998,562	28,211,687	1,786,875	27,463,580
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		20,530,000	21,697,000	21,698,562	21,698,562	20,824,816	873,746	19,684,827
Iluminat public si electrificari rurale	700206		4,300,000	5,601,000	5,601,878	5,601,878	5,138,964	462,914	5,542,342
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		16,230,000	16,096,000	16,096,684	16,096,684	15,685,852	410,832	14,142,485
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	7402		6,200,000	8,300,000	8,300,000	8,300,000	7,386,871	913,129	7,778,753
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		6,200,000	8,300,000	8,300,000	8,300,000	7,386,871	913,129	7,778,753
Salubritate	74020501		6,200,000	8,300,000	8,300,000	8,300,000	7,386,871	913,129	7,778,753
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		14,910,000	23,235,000	23,235,000	23,235,000	22,176,051	1,058,949	20,514,269
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402		14,910,000	23,235,000	23,235,000	23,235,000	22,176,051	1,058,949	20,514,269
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		14,840,000	23,210,000	23,210,000	23,210,000	22,161,782	1,048,218	20,500,000
Transport in comun	84020302		4,750,000	6,050,000	6,050,000	6,050,000	5,428,466	621,534	5,500,000
Strazi	84020303		10,090,000	17,160,000	17,160,000	17,160,000	16,733,316	426,684	15,000,000
Alte cheltuieli in domeniul transporturilor	840250		70,000	25,000	25,000	25,000	14,269	10,731	14,269
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	237,875,000	71,172,000	39,701,200	39,626,209	39,626,209	34,769,929	4,856,280	41,757,491
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	493,000	868,000	628,000	628,000	628,000	525,662	102,338	607,330
Autoritati publice si actiuni externe (cod 51.02.01)	5102	493,000	868,000	628,000	628,000	628,000	525,662	102,338	607,330
Autoritati executive si legislative (cod 51.02.01.03)	510201	493,000	868,000	628,000	628,000	628,000	525,662	102,338	607,330
Autoritati executive	51020103	493,000	868,000	628,000	628,000	628,000	525,662	102,338	607,330
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	1,224,000	1,250,000	562,000	562,000	562,000	481,129	80,871	196,238
Ordine publica si siguranta nationala (61.02.03 la 61.02.50)	6102	1,224,000	1,250,000	562,000	562,000	562,000	481,129	80,871	196,238
Ordine publica (cod 61.02.03.04)	610203		250,000	402,000	402,000	402,000	321,129	80,871	32,806
Politie locala	61020304		250,000	402,000	402,000	402,000	321,129	80,871	32,806

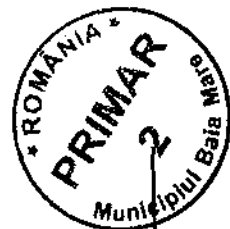
A	B	I	Z	3	4	5	6	7=5-6	8
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	10205	1,224,000	1,000,000						3,432
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250			160,000	160,000	160,000	160,000		160,000
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302	22,000,000	21,335,000	13,550,000	13,550,003	13,550,003	11,353,951	2,196,052	7,351,757
Invatamant (cod 65.02.03+66.02.04+65.02.05+66.02.07+65.02.11+65.02.50)	6502	11,196,000	12,578,000	7,324,000	7,324,000	7,324,000	6,626,546	697,454	5,125,100
Invatamant prescolar si primar (65.02.03.01+65.02.03.02)	650203		2,222,000	2,893,000	2,893,000	2,893,000	2,612,939	280,061	1,923,062
Invatamant prescolar	65020301		1,888,000	2,067,000	2,067,000	2,067,000	1,823,524	243,476	1,037,555
Invatamant primar	65020302		334,000	826,000	826,000	826,000	789,415	36,585	885,507
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	11,196,000	10,156,000	4,431,000	4,431,000	4,431,000	4,013,607	417,393	3,202,038
Invatamant secundar superior	65020402	11,196,000	10,156,000	4,431,000	4,431,000	4,431,000	4,013,607	417,393	3,202,038
Alte cheltuieli in domeniul invatamantului	650250		200,000						
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		1,130,000	1,230,000	1,230,000	1,230,000	1,228,034	1,966	1,228,181
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.03)	660206		1,130,000	1,230,000	1,230,000	1,230,000	1,228,034	1,966	1,228,034
Spitale generale	66020601		1,130,000	1,230,000	1,230,000	1,230,000	1,228,034	1,966	1,228,034
Servicii de sanatate publica	660208								147
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	326,000	285,000	90,000	90,000	90,000	88,293	1,707	102,739
Alte servicii in domeniile culturii, recreerii si religiei	670250		285,000	90,000	90,000	90,000	88,293	1,707	102,739
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	10,478,000	7,342,000	4,906,000	4,906,003	4,906,003	3,411,078	1,494,925	896,737
Asistenta sociala pentru familie si copii	680206		60,000	25,000	25,000	25,000	24,716	284	24,716
Crese	680211		500,000	63,000	63,000	63,000	62,800	200	
Prevenirea excluderii sociale (cod 68.02.15.01+ 68.02.15.02)	680215			41,000	41,000	41,000	8,990	32,010	3,002
Cantine de ajutor social	68021502			41,000	41,000	41,000	8,990	32,010	3,002
Alte cheltuieli in domeniul asigurarii si asistentei sociale	680250	10,478,000	6,782,000	4,777,000	4,777,003	4,777,003	3,314,572	1,462,431	868,019
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	67,539,000	20,350,000	11,728,200	11,728,206	11,728,206	9,918,063	1,810,123	2,589,835
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	7002	67,539,000	20,350,000	11,682,200	11,682,206	11,682,206	9,894,045	1,768,161	2,554,644
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	9,644,000	793,000	1,070,000	1,070,000	1,070,000	443,873	626,127	
Dezvoltarea sistemului de locuinte	70020301	9,644,000	793,000	1,070,000	1,070,000	1,070,000	443,873	626,127	
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	1,750,000	1,750,000	700,000	700,000	700,000	649,289	50,711	696,843
Alimentare cu apa	70020501	1,750,000	1,750,000	700,000	700,000	700,000	649,289	50,711	696,843
Iluminat public si electrificari rurale	700206	6,250,000	6,250,000	6,250,000	6,250,000	6,250,000	6,175,624	74,376	

A	B	1	2	3	4	5	6	7-5-6	8
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	00250	49,895,000	11,557,000	3,662,206	3,662,206	3,662,206	2,625,259	1,036,947	1,857,801
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	7402			46,000	46,000	46,000	24,038	21,962	35,191
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			46,000	46,000	46,000	24,038	21,962	14,884
Salubritate	74020501								275
Colectarea, tratarea si distrugerea deseurilor	74020502			46,000	46,000	46,000	24,038	21,962	14,609
Canalizarea si tratarea apelor reziduale	740206								20,307
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	146,619,000	27,369,000	13,233,000	13,158,000	13,158,000	12,491,104	666,896	31,012,331
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	8002	24,650,000	2,459,000	1,093,000	1,043,000	1,043,000	882,352	160,648	873,252
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09+ 80.02.01.10+ 80.02.01.30)	800201	24,650,000	2,459,000	1,093,000	1,043,000	1,043,000	882,352	160,648	873,252
Programe de dezvoltare regionala si sociala	80020110	23,000,000	200,000	50,000					
Alte cheltuieli pentru actiuni economice si comerciale	80020130	1,650,000	2,259,000	1,043,000	1,043,000	1,043,000	882,352	160,648	873,252
Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03)	8302	9,976,000	4,121,000	520,000	520,000	520,000	211,020	308,980	30,006
Agricultura (cod 83.02.03.03 + 83.02.03.07+ 83.02.03.30)	830203	9,976,000	4,121,000	520,000	520,000	520,000	211,020	308,980	30,006
Protectia plantelor si carantina fitosanitara	83020303	1,488,000	941,000	120,000	120,000	120,000	111,020	8,980	30,006
Alte cheltuieli in domeniul agriculturii	83020330	8,488,000	3,180,000	400,000	400,000	400,000	100,000	300,000	
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	111,993,000	20,789,000	11,595,000	11,595,000	11,595,000	11,397,732	197,268	30,109,073
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	111,993,000	20,789,000	11,595,000	11,595,000	11,595,000	11,397,732	197,268	30,109,073
Drumuri si poduri	84020301	2,508,000	4,161,000	464,000	464,000	464,000	438,387	25,613	1,080,349
Transport in comun	84020302	17,129,000	2,413,000	31,000	31,000	31,000	179	30,821	
Strazi	84020303	92,356,000	14,215,000	11,100,000	11,100,000	11,100,000	10,959,166	140,834	29,028,724
Alte actiuni economice (cod 87.02.01 la 87.02.50)	8702			25,000					
Alte actiuni economice	870250			25,000					

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

CATALIN CHERECHES



Conducatorul compartimentului  
financiar-contabil  
CARMEN POP